

SPRINGFIELD ROTARY CLUB
ADOPTED BUDGET
JULY 1, 2008-JUNE 30, 2009

Account #	Account	Budget 06-07	Budget 07-08	Actual 07-08	Budget 08-09
Income					
520	Door Prize	2750	3000	2477	2750
527	Wine/Art Auction	24000	25000	27444	25000
526	Swim Meet	500	0	0	0
529	Golf Tournament	1200	2400	1711	2000
530	Dues & Fees	15000	15000	12728	13500
532	Lights of Liberty	0	0	0	
533	Filbert Festival Food	500	0	0	
534	Filbert Festival Beverages	1000	0	0	
560	Interest	1500	2000	1852	2000
580	Scoters	100	100	28	50
	Total Income	46550	47500	46240	45300

Expenses

Administration

710	Bulletin	900	1000	174	750
715	District Dues	3050	3050	2653	3050
725	Guest Meals	1500	1200	1424	1500
730	Postage & PO Box	180	180	111	150
735	President Discretionary	400	400	89	400
737	President District Conference	150	150	100	150
740	Printing (Club Directory, etc.)	800	400	667	250
745	Rotary Int'l Dues & Subscription	6000	6000	5859	6000
750	TRF Club Matching	750	1000	0	250
755	Secretary	1800	1800	1800	1800
760	Supplies	1200	1200	372	1000
780	VIP Expenses	200	700	2312	2000
790	Miscellaneous	400	1000	808	1000
	Total Administration	17330	18080	16369	18300

Club Service

800	Christmas Party	250	250	125	200
810	Club Assembly	700	500	0	500
813	Fellowship Activity	3000	3000	1183	2500
815	Gifts	100	100	75	100
820	Member Welfare	500	100	0	100
835	Public Information	2500	4000	-1500	2500
	Total Club	7050	7950	-117	5900

Community Service

839	Community Service Projects*	10595	11345	5300	10675
855	High School Grad Party THS & SHS	200	200	0	200
860	Interact (SHS)	300	300	300	300
865	RYLA	2000	1200	1350	1500
870	SMART	900	900	900	900
	Total Community Svc	13995	13945	7850	13575

International Service

875	GSE Housing	50	50	50	50
880	International Guests	100	100	0	100
885	Youth Exchange/Host	2675	2675	2399	2675
890	World Community Service	2000	2000	2000	2000
	Total International Svc	4825	4825	4449	4825

President Elect

895	RI Convention	2000	2000	309	2000
900	Pre-PETS & PETS	600	700	0	700
	Total President Elect	2600	2700	309	2700

Vocational Service

910	Awards	100	0	0	0
915	Learning for Life Vocational Workshop	650	0	0	0
	Total Vocational Svc	750	0	0	0

Total Expenses	46550	47500	28860	45300
Total Income	46550	47500	46240	45300
Future Year Carry Over	<u>22000</u>	<u>22000</u>		22000

*Amount available after subtracting current year income-expense